

OYSTER RIVER COOPERATIVE SCHOOL BOARD	Policy Code: DBD
Date of Adoption: June 22, 1988 First Read School Board: May 15, 2013 Second Read/Adoption School Board: June 5, 2013 Policy Committee Review: December 11, 2019 School Board First Read: December 18, 2019 School Board Second Read/Adoption: January 8, 2020	Page 1 of 1

BUDGET PLANNING

The Oyster River Cooperative School Board will adopt its annual budget goals and objectives that align with the adopted strategic plan for the following year. The superintendent will establish procedures for the involvement of staff in the development of a budget proposal which addresses these goals and objectives. This proposal should include an assessment of existing programs and an examination of alternative program possibilities.

The budget proposal must be within the parameters of board policy and the adopted strategic plan and include provisions for:

1. Programs to meet the needs of the student body.
2. Staffing arrangements adequate for adopted programs.
3. Maintenance of the district's equipment and facilities.
4. Efficiency and economy.

Upon receipt of the superintendent's recommendation the Board will follow all legal statutory requirements as required by law.

Legal Reference:

- RSA 32:4, Preparation of Budgets: Estimate of Expenditures and Revenues
- RSA 32:5, Budget Preparation
- RSA 197:5-a, School Meetings and Officers: Budget